

**HAJ COMMITTEE OF INDIA:
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2015**

Particulars:	Sch	Current Year	Previous Year
INCOME:			
Income from Sales/Services	12	17,36,28,98,813.00	19,45,07,49,188.00
Grants Subsidies	13	-	-
Fees Subscription	14	-	-
Income from Investments	15	-	-
Income on Invest from earmarked/endow.funds transferred to Funds			
Income from Royalty.Publication etc.	16	8,20,516.00	27,04,685.00
Interest Earned	17	46,22,00,654.27	40,67,21,990.25
Other income	18	1,30,54,137.00	1,41,75,140.00
Increase/(decrease) in Finished goods & WIP	19		-
TOTAL (A)		17,83,89,74,120.27	19,87,43,51,003.25
EXPENDITURE			
Establishment Expenses	20	4,90,38,920.00	4,38,56,099.00
Other Administrative Expenses etc.	21	17,27,83,27,891.27	19,06,78,63,471.13
Expenditure on Grants Subsidies etc.	22		-
Interest	23		-
Depreciation (Net Total at the year end-corresponding to Sch-8)		39,37,823.00	40,61,361.00
Provisions for Gratuity payable		7,99,987.00	1,42,52,353.00
TOTAL (B)		17,33,21,04,621.27	19,13,00,33,284.13
Balance being excess of Income over Expenditure(A-B)		50,68,69,499.00	74,43,17,719.12
Transfer to Special Reserve(Specify each)			-
Transfer to/from General Reserve			-
BALANCE BEING SURPLUS CARRIED TO CORPUS/CAPITAL FUND		50,68,69,499.00	74,43,17,719.12
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

For HAJ COMMITTEE OF INDIA.

Ashwath

(DY. CHIEF EXECUTIVE OFFICER- ACCOUNTS)

[Signature]

(CHIEF EXECUTIVE OFFICER)

Place: MUMBAI

Date: 30th June 2015.